

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Franklin			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$49,124
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$29,313
		Total	\$78,437
<i>Funding Source: Division of Aging and Adult Services</i>			
Congregate Nutrition	6	169	\$50,633
Family Caregiver Support - Respite	6		\$7,000
Health Promotion/Disease Prevention	3		\$3,793
Home Delivered Meals	4	203	\$97,732
In Home Aide Level I - Respite	4	24	\$104,205
In Home Aide Level II - Respite	4	16	\$94,682
Legal	6		\$1,396
Medication Management	3		\$1,293
Senior Center	6		\$114,404
Transportation, General	6	158	\$17,425
Transportation, Medical	3	35	\$4,192
		Total	\$496,755
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	137	\$694,665
ACH-Transportation	1	130	\$19,850
CAP/DA	4	108	\$1,871,328

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<i>Funding Source: Division of Medical Assistance</i>			
Clinics	3	85	\$180,181
Dental	3	380	\$172,835
Home Health	4	717	\$556,036
Hospice	4	13	\$57,210
ICF-MRC	5	5	\$700,469
Inpatient Hospital	5	182	\$541,971
Inpatient Mental Hospital	5		\$201,462
Lab & X-Ray/Physicians	3	1,588	\$878,760
Medicare Part A&B Premiums	2	1,587	\$2,016,418
Medicare Part D Clawback	2	1,266	\$1,208,981
Nursing Homes	5	271	\$6,757,756
Other Care	3	731	\$121,753
Other Practitioners	3	792	\$182,807
Outpatient Hospital	3	804	\$527,804
Prescribed Drugs	3	593	\$499,512
Regular Personal Care (PCS)	4	231	\$1,404,976
		Total	\$18,594,773
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	5	\$38,655
Mental Health	3	151	\$33,905

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<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Mental Retardation Centers	5	4	\$774,369
Psychiatric Hospitals	5	24	\$1,151,060
Substance Abuse	3	15	\$6,165
		Total	\$2,004,155
<i>Funding Source: Division of Services for the Blind</i>			
Special Assistance for the Blind	1		\$6,984
		Total	\$6,984
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	28	\$12,460
Adult Day Care	4	7	\$21,855
Adult Day Health	4		\$9,745
Adult Placement	6	4	\$2,479
Adult Protective Services	6	42	\$16,761
At-Risk Case Management	6	29	\$13,466
Energy Assistance	2	566	\$42,335
Food and Nutrition Services	2	829	\$617,515
Guardianship Services	6	5	\$1,828
Other Services	6	146	\$183,302
Special Assistance: Adult Care Home	1	128	\$554,248
Special Assistance: In-Home	4	24	\$84,488

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<i>Funding Source: Division of Social Services</i>			
Transportation	6	21	\$5,145
		Total	\$1,565,627
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	10	\$41,133
Vocational Rehabilitation	6	5	\$10,607
		Total	\$51,740
		County Total	\$22,798,471